

## BUDGET AGREED FOR 2023/24

Budget Heading	New Headings Proposed	Current Budget Code	Proposed New Budget Code	Budget Proposed for 2023/24
<b>Administration 200</b>				
Clerks Salary		4000		£9,156.32
HMRC		4010		£3,114.64
Office Allowance		4060		£480.00
Bank Charges		1081		£108.00
<b>Legal / Professional Fees</b>		<b>4110</b>		
	<b>Audit Fees</b>		<b>4180</b>	£400.00
	<b>Solicitors Fees</b>		<b>4175</b>	£2,500.00
	<b>Payroll Fees</b>		<b>4190</b>	£200.00
	<b>Health &amp; Safety RA</b>		<b>4195</b>	£0.00
	<b>Surveyor / Land</b>		<b>4185</b>	£2,500.00
	<b>Other Professional Services</b>		<b>4111</b>	£440.00
Insurance		4120		£1,200.00
Stationery / Office Expenses		4080		£400.00
	<b>Mobile Phone</b>		<b>4081</b>	£100.00
IT Support		4100		£1,100.00
Subscriptions		4090		£600.00
Clerks Training		4130		£300.00
Members Training		4140		£200.00
Section 137 Payments		4150		
Donations		4160		
<b>NEW Grants &amp; Donations</b>			<b>4161</b>	£450.00
Elections		4170		£2,000.00
			<b>TOTALS</b>	<b>£25,248.96</b>
<b>Amenity 300</b>				
Bus Shelter / G Posts / Signs		4380		£100.00
<b>Village Hall 310</b>				
Infrastructure Maintenance		4330		£1,700.00
Water Rates		4340		£250.00
Electricity		4350		£2,000.00
Building Clean		4360		£200.00

<b>Budget Heading</b>	<b>New Headings Proposed</b>	<b>Current Budget Code</b>	<b>Proposed New Budget Code</b>	<b>Budget Proposed for 2023/24</b>
<b>Sports Pavilion 320</b>				
Grass / Hedge Cutting		4300		£3,300.00
Dog Bin Emptying		4320		£520.00
Infrastructure / Maintenance		4330		£1,700.00
Sports Pavilion - Water		4340		£250.00
Sports Pavilion - Electricity		4350		£1,200.00
Sports Pavilion- Building Clean		4360		£200.00
	<b>Coronation Event</b>		<b>4400</b>	£1,500.00
			<b>TOTAL</b>	<b>£12,920.00</b>
<b>Allotments 330</b>				
Infrastructure Maintenance		4330		£950.00
Water Rates		4340		£250.00
	<b>Grounds Maint.</b>	4300		
<b>Parish Land 345</b>				
Hedge & Grass Cutting		4300		£1,600.00
Tree Works		4310		£250.00
Village Planting		9005		£300.00
			<b>TOTAL</b>	<b>£3,350.00</b>
			<b>Budget Total</b>	<b>£41,518.96</b>
			<b>Less Income</b>	<b>£4,020.20</b>
				<b>£37,498.76</b>
			<b>Taken from Reserves</b>	<b>£6,500.00</b>
				<b>£30,998.76</b>